

H^o Trimestre 1.962

4º. TRIMESTRE DE 1962 — DISTRIBUCION DE LA TASA 21-03

TARIFA	MOVIMIENTO DIETAS Y OTROS CONCEPITOS	PASADO A LA TASA 21-14	TOTAL	10% PASIVOS	IMPORTE A DISTRIBUIR	DISTRIBUCION				PESOS PARA DISTRIBUCION ADMINISTRATIVA	ADMINISTRATIVOS	TRANSFERENCIAS	SERVICIOS
						62% TECNICOS PROVINCIALES	23% GUARDERIA	5% TECNICOS CENTRALES	10% PERSONAL ADMINISTRATIVO				
395,00	16.646,00		17.041,00	1.704,10	15.336,90	9.508,88	3.527,49			40.020,78	7.031,87	23.476,46	SUB. DE MONTES-CENTRALES *
14.905,00	1.745,00	169,80	16.650,00	1.665,00	14.985,00	9.290,70	3.446,55			10.166,65	1.786,29	14.822,66	D. F. ALBACETE
	-169,80									7.833,32	1.376,32	14.113,57	" " ALCANTE
3.650,00	656,80	4.600,00	4.306,80	430,68	3.876,12	2.403,19	891,51			3.916,66	688,16	3.982,86	" " ALMERIA
	-4.600,00												" " AVILA
11.075,00	26.219,40		37.294,40	3.729,44	33.564,96	20.810,27	7.719,94			2.851,84	501,07	29.031,28	" " BADAJOZ
11.859,00	32.920,15	1.700,00	44.779,15	4.477,92	40.301,23	24.986,76	9.269,28			7.879,61	1.384,46	35.640,50	" " BALEARES
	-1.880,00												" " BARCELONA
180,00													" " BURGOS
635,00	220,35	7.610,00	855,35	85,53	769,82	477,29	177,06			1.833,33	322,12	9.76,47	" " CACERES
1.375,00	-8.985,00												" " CADIZ
7.565,00	10.550,00		18.115,00	1.811,50	16.303,50	10.108,17	3.749,81			1.833,33	322,12	14.180,10	" " CASTELLON
	460,00		460,00	46,00	414,00	256,68	95,22			1.833,33	322,12	6.74,02	" " CIUDAD-REAL
13.470,00	-3.120,00		10.350,00	1.035,00	9.315,00	5.775,30	2.142,45			3.916,66	688,16	8.605,91	" " CORDOBA
8.260,00	-1.635,00		6.625,00	662,50	5.962,50	3.696,76	1.371,37			3.666,66	644,24	5.712,37	" " CORUÑA
4.820,00	3.810,00		8.630,00	863,00	7.767,00	4.815,54	1.786,41			2.083,33	366,04	6.967,99	" " CUENCA
	3.199,00		3.199,00	319,90	2.879,10	1.785,04	662,19			2.711,11	476,34	2.923,57	" " GERONA
3.850,00	9.265,00		13.115,00	1.311,50	11.803,50	7.318,17	2.714,81			3.916,66	688,16	10.721,14	" " GRANADA
	220,00		220,00	22,00	198,00	122,77	45,54			2.872,22	504,65	6.72,96	" " GUADALAJARA
													" " GUIPUZCOA
6.140,00	433,50		6.573,50	657,35	5.916,15	3.668,02	1.360,71			2.083,33	366,04	5.394,77	" " HUELVA
	3.174,50		3.174,50	317,45	2.857,05	1.771,37	657,12			4.166,66	732,09	3.160,58	" " HUESCA
													" " JAEN
7.545,00	4.363,00		11.908,00	1.190,80	10.717,20	6.644,66	2.464,95			2.083,33	366,04	9.475,65	" " LAS PALMAS
1.345,00	20.117,40	5.000,00	21.462,40	2.146,24	19.316,16	11.976,02	4.442,72			2.083,33	366,04	16.784,78	" " LEON
	-5.000,00												" " LERIDA
2.770,00	13.475,35		16.245,35	1.624,54	14.620,81	9.064,90	3.362,79			5.499,99	966,35	13.394,04	" " LOGROÑO
2.970,00	610,75		3.580,75	358,07	3.222,68	1.998,06	741,22			9.166,66	1.610,59	4.349,87	" " LUGO
	3.902,25		3.902,25	390,23	3.512,02	2.177,45	807,76			10.208,33	1.793,61	4.778,82	" " MADRID
3.255,00	3.405,00		6.660,00	666,00	5.994,00	3.716,28	1.378,62			6.583,32	1.156,70	6.251,60	" " MALAGA
	900,00	15.490,50	900,00	90,00	810,00	502,20	186,30			2.083,33	366,04	1.054,54	" " MURCIA
7.800,50	-23.291,00												" " NAVARRA
4.445,00	2.424,00		6.869,00	686,90	6.182,10	3.832,90	1.421,88			1.833,33	322,12	5.576,90	" " OVIEDO
													" " PALENCIA
9.215,00	30.215,00		39.430,00	3.943,00	35.487,00	22.001,94	8.162,01			2.083,33	1.366,04	30.529,99	" " PONTEVEDRA *
													" " SALAMANCA
1.360,00	4.851,00		6.211,00	621,10	5.589,90	3.465,74	1.285,68			3.462,95	608,44	5.359,86	" " SANTACRUZ DE TENERIFE
710,00	250,00		960,00	96,00	864,00	535,68	198,72			3.916,66	688,16	1.422,56	" " SANTANDER
1.850,00	3.844,02		5.694,02	569,40	5.124,62	3.177,26	1.178,66			3.916,66	688,16	5.044,08	" " SEGOVIA
	4.153,00		4.153,00	415,30	3.737,70	2.317,37	859,67					3.177,04	" " SEVILLA
12.580,00	655,00		13.235,00	1.323,50	11.911,50	7.385,13	2.739,64			2.083,33	366,04	10.490,81	" " SORIA
2.660,00	8.651,00		11.311,00	1.131,10	10.179,90	6.311,54	2.341,38			2.083,33	366,04	9.018,96	" " TARRAGONA
2.390,00	1.807,00		4.197,00	419,70	3.777,30	2.341,93	868,78			3.916,66	688,16	3.898,87	" " TERUEL
5.970,00	5.387,50	835,00	11.357,50	1.135,75	10.221,75	6.337,48	2.351,00			11.208,32	1.969,31	10.657,79	" " TOLEDO
4.530,00	-53.65,00												" " VALENCIA
960,00	225,00		1.185,00	118,50	1.066,50	661,23	245,30			1.222,22	214,75	1.121,28	" " VALLADOLID
1.255,00	705,00		1.960,00	196,00	1.764,00	1.093,68	405,72			2.083,33	366,04	1.865,44	" " VIZCAYA
2.720,00	105,00		2.825,00	282,50	2.542,50	1.576,35	584,78			8.083,32	1.420,25	3.581,38	" " ZAMORA
													" " ZARAGOZA
16.450,950	16.552,017	35.405,30	365.434,97	36.543,50	328.891,47	203.912,71	75.645,04	16.444,57	32.889,15	187.187,22	32.889,15	328.891,47	TOTALES

RES CONFECCIONARA DOS NOMINAS POR EL PERSONAL TECNICO: UNA CON CARGO A LA TASA 21-03 POR 14.743,75 PTAS. Y OTRA POR LA TASA 21-14 POR UN IMPORTE DE 1.700,82 PTAS., EL PERSONAL ADMINISTRATIVO CON CARGO A LA TASA 21-03 POR 7.031,89 PTAS.

Madrid, 30 de Enero de 1963

CONFECCIONARA TRES NOMINAS: UNA POR EL PERSONAL TECNICO CON CARGO A LA TASA 21-14, OTRA POR EL PERSONAL DE GUARDERIA CON CARGO A LA TASA 21-14 Y OTRA POR EL PERSONAL CON CARGO A LA TASA 21-03.

CONFORME:

EL DIRECTOR GENERAL

[Signature]

EL INGENIERO, JEFE DE LA OFICINA DE TASAS

Juan M. Martínez

Ministerio de Agricultura

Dirección General de Montes, Caza y Pesca

Comisión de Casas

Liquidación General de la Casa 21-14 y Honorarios correspondientes

Ministerio de Agricultura

Dirección General de Montes, Caza y Pesca Fluvial

Comisión de Casas

Informe de la Casa 21-14 y Honorarios correspondiente al año 1962.

CUADRO DE SITUACION DE LAS CANTIDADES DISTRIBUIDAS A LOS CUERPOS TECNICOS FORESTALES, CUERPO DE ADMINISTRACION CIVIL Y CUE DE "PERCEPCION POR FUNCION" PARA EL PRIMERO Y DE CANTIDADES FIJAS PARA LOS DOS

SERVICIOS	TECNICOS	GUARDERIA	ADMINISTRATIVOS	LIQUIDO	UTILIDADES	INTEGRO
D. F. ALBACETE	85.989,50	52.875,00	30.499,98	169.364,48	14.627,32	183.991,80
" ALICANTE	64.687,50	23.733,15	23.499,96	111.920,61	9.666,13	121.586,74
" ALMERIA	43.447,88	43.182,26	8.749,98	95.380,12	8.237,58	103.617,70
" AVILA	142.500,00	87.466,65	11.749,98	241.716,63	20.876,08	262.592,71
" BADAJOZ	71.250,00	26.625,00	14.999,97	112.874,97	9.748,53	122.623,50
" BALEARES	52.500,00	9.750,00	8.555,54	70.805,54	6.115,18	76.920,72
" BARCELONA	93.750,00	22.125,00	23.638,85	139.513,85	12.049,24	151.563,09
" BURGOS	162.302,08	74.066,66		236.368,74	20.435,79	256.804,53
" CACERES	91.875,00	44.262,50	5.499,99	141.637,49	12.232,65	153.870,14
" CADIZ	56.250,00	37.750,00	6.249,99	100.249,99	8.658,18	108.908,17
" CASTELLON	45.625,00	22.125,00	5.499,99	73.249,99	6.326,30	79.576,29
" CIUDAD-REAL	49.531,25	34.041,60	5.499,99	89.072,84	7.692,85	96.765,69
" CORDOBA	28.125,00	13.875,00	8.749,98	50.749,98	4.383,06	55.133,04
" CORUÑA	97.500,00	42.125,00	11.749,98	151.374,98	13.073,64	164.448,62
" CUENCA	170.625,00	108.875,00	10.999,98	290.499,98	25.089,33	315.589,31
" GERONA	74.687,50	27.000,00	6.249,99	107.937,49	9.322,12	117.259,61
" GRANADA	90.937,50	51.250,00	8.133,32	150.320,82	12.982,60	163.303,42
" GUADALAJARA	121.875,00	54.750,00	11.749,98	188.374,98	16.269,18	204.644,16
" GUIPUZCOA	66.562,50	25.233,33	8.616,65	100.412,48	8.672,22	109.084,70
" HUELVA	89.874,88	39.149,94	5.499,99	134.524,81	11.618,36	146.143,17
" HUESCA	156.562,50	84.125,00	6.249,99	246.937,49	21.327,00	268.264,49
" JAEN	61.875,00	96.375,00	12.499,98	170.749,98	14.746,98	185.496,96
" LAS PALMAS	27.619,13	13.500,00	7.999,98	49.119,11	4.242,20	53.361,31
" LEON	128.437,50	71.625,00	6.249,99	206.312,49	17.818,38	224.130,87
" LERIDA	157.500,00	60.625,00	6.249,99	224.374,99	19.378,37	243.753,36
" LOGROÑO	89.052,08	44.883,33		133.935,41	11.567,47	145.502,88
" LUGO	72.791,66	30.875,00	16.499,97	120.166,63	10.378,30	130.544,93
" MADRID	81.875,00	57.033,33	27.499,98	166.408,31	14.372,02	180.780,33
" MALAGA	84.375,00	52.375,00	30.624,99	167.734,99	14.455,50	181.830,49
" MURCIA	66.562,50	56.250,00	19.749,96	142.562,46	12.312,54	154.875,00
" NAVARRA	26.250,00	12.750,00	6.249,99	45.249,99	3.908,04	49.158,03
" ORENSE	76.437,38	34.875,00	2.499,99	113.812,37	9.829,50	123.641,87
" OVIEDO	130.312,50	60.750,00	5.499,99	196.562,49	16.976,31	213.538,80
" PALENCIA	82.500,00	34.675,00		117.125,00	10.115,61	127.240,61
" PONTEVEDRA	106.875,00	43.500,00	6.249,99	156.624,99	13.527,06	170.152,05
" SALAMANCA	65.052,08	33.375,00	14.874,99	113.302,07	9.785,43	123.087,50
" SANTA CRUZ DE TENERIFE	50.625,00	33.549,93	19.270,78	113.445,71	8.934,18	112.379,89
" SANTANDER	121.875,00	71.983,13	10.388,85	204.246,98	17.639,97	221.886,95
" SEGOVIA	174.875,06	97.982,56	11.749,98	284.607,60	24.580,41	309.188,01
" SEVILLA	54.375,00	25.000,00	11.749,98	91.124,98	7.870,09	98.995,07
" SORIA	168.750,00	84.750,00		253.500,00	21.893,77	275.393,77
" TARRAGONA	52.500,00	23.250,00	6.249,99	81.999,99	7.082,01	89.082,00
" TERUEL	165.416,50	66.250,00	6.249,99	237.916,49	20.547,88	258.464,37
" TOLEDO	66.562,50	34.375,00	11.749,98	112.687,48	9.732,35	122.419,83
" VALENCIA	107.291,70	61.250,00	33.624,96	202.166,66	17.460,32	219.626,98
" VALLADOLID	115.312,50	51.000,00		166.312,50	14.363,73	180.676,23
" VIZCAYA	90.000,00	34.500,00	3.666,66	128.166,66	11.069,23	139.235,89
" ZAMORA	42.187,50	32.758,20	6.249,99	81.195,69	7.012,53	88.208,22
" ZARAGOZA	75.218,75	57.750,00	24.249,96	157.218,71	13.578,33	170.797,04
TOTAL DISTRITOS	4.398.962,43	2.302.201,57	530.394,99	7.231.558,99	624.581,85	7.856.140,84

SERVICIOS	TECNICOS
BRIGADA DE CORUÑA	54.645,72
" " LUGO	38.895,83
" " ORENSE	48.750,00
" " PONTEVEDRA	23.249,23
DIPUTACION DE PONTEVEDRA	35.625,00
BRIGADA DE SORIA	24.375,00
" " BURGOS	25.312,50
" " SANTANDER	15.000,00
" " LOGROÑO	14.062,50
" " SEGOVIA	15.000,00
" " CORDOBA ORIENTAL	15.000,00
S. H. F. DE GRANADA BRIGADA NORTE	16.875,00
7º D. H. F. DE MALAGA	70.625,00
SERVICIOS DE JAEN	130.312,50
BRIGADA ALPUJARRAS (GRANADA)	10.000,00
" DE CORDOBA OCCIDENTAL	25.312,50
SERVICIO H. F. GRANADA	21.312,50
BRIGADA DE ALMERIA	8.750,00
" " VALLADOLID	15.937,50
" " PALENCIA	25.312,50
" " LEON	38.437,50
" " ZAMORA	15.000,00
" " SALAMANCA	14.062,50
1º D. H. F. " BARCELONA	42.187,50
BRIGADA " LERIDA	38.750,00
" " CASTELLON TARRAGONA	38.437,50
" " BADAJOZ	41.875,00
" " CACERES	28.125,00
" " HUELVA-SEVILLA	82.500,00
5º D. H. F. " SEVILLA	26.250,00
6º D. H. F. " ZARAGOZA	33.750,00
BRIGADA " TERUEL	15.000,00
" " HUESCA	29.885,29
" " ZARAGOZA	26.250,00
" " NAVARR-VASCONGADA	13.125,00
" " ASTURIAS	49.687,50
" " TOLEDO	24.375,00
" " CIUDAD-REAL	24.375,00
" " CUENCA	14.062,50
2º D. H. F. " VALENCIA	40.312,50
3º D. H. F. " MURCIA	68.437,50
4º D. H. F. " MADRID	91.875,00
BRIGADA " ALBACETE	14.062,50
JEFATURA REGIONAL DE GALICIA	20.625,00
" " CASTILLA LA VIEJA	19.687,50
" " ALTA ANDALUCIA	19.687,50
" " LEONESA	20.625,00
" " NORDESTE	20.625,00
" " SUROESTE	20.625,00
" " EBRO	40.312,50
D. R. CANARIAS	19.687,50
TOTAL PATRIMONIO FORESTAL DEL E.	1.606.426,07

4º TRIMESTRE

AS A LOS CUERPOS TECNICOS FORESTALES, CUERPO DE ADMINISTRACION CIVIL Y CUERPO DE GUARDERIA DEL ESTADO, POR LOS CONCEPTOS RECEPCION POR FUNCION" PARA EL PRIMERO Y DE CANTIDADES FIJAS PARA LOS DOS RESTANTES.

LIQUIDO	UTILIDADES	INTEGRO
169.364,48	14.627,32	183.991,80
111.920,61	9.666,13	121.586,74
95.380,14	8.237,58	103.617,70
241.716,63	20.876,08	262.592,71
112.874,37	9.748,53	122.623,50
70.805,53	6.115,18	76.920,72
139.513,85	12.049,24	151.563,09
236.368,74	20.435,79	256.804,53
141.637,49	12.232,65	153.870,14
100.249,98	8.658,18	108.908,17
73.249,98	6.326,30	79.576,29
89.072,84	7.692,85	96.765,69
50.749,98	4.383,06	55.133,04
151.374,98	13.073,64	164.448,62
290.499,98	25.089,33	315.589,31
107.937,48	9.322,12	117.259,61
150.320,82	12.982,60	163.303,42
188.374,98	16.269,18	204.644,16
100.412,48	8.672,22	109.084,70
134.524,81	11.618,36	146.143,17
246.937,49	21.327,00	268.264,49
170.749,98	14.746,98	185.496,96
49.119,11	4.242,20	53.361,31
206.312,49	17.818,38	224.130,87
224.374,99	19.378,37	243.753,36
133.935,41	11.567,47	145.502,88
120.166,63	10.378,30	130.544,93
166.408,31	14.372,02	180.780,33
167.734,99	14.455,50	181.830,49
142.562,46	12.312,54	154.875,00
45.249,99	3.908,04	49.158,03
113.812,37	9.829,50	123.641,87
196.562,49	16.976,31	213.538,80
117.125,00	10.115,61	127.240,61
156.624,99	13.527,06	170.152,05
113.302,07	9.785,43	123.087,50
113.445,71	8.934,18	112.379,89
204.246,98	17.639,97	221.886,95
284.607,60	24.580,41	309.188,01
91.124,98	7.870,09	98.995,07
253.500,00	21.893,77	275.393,77
81.999,99	7.082,01	89.082,00
237.916,49	20.547,88	258.464,37
112.687,48	9.732,35	122.419,83
202.166,66	17.460,32	219.626,98
166.312,50	14.363,73	180.676,23
128.166,66	11.069,23	139.235,89
81.195,69	7.012,53	88.208,22
157.218,71	13.578,33	170.797,04
7231.558,99	624.581,85	7856.140,84

SERVICIOS	TECNICOS	GUARDERIA	ADMINISTRATIVOS	LIQUIDO	UTILIDADES	INTEGRO
BRIGADA DE CORUÑA	54.645,72			54.645,72	4.719,51	59.365,23
" " LUGO	38.895,83			38.895,83	3.359,26	42.255,09
" " ORENSE	48.750,00			48.750,00	4.210,32	52.960,32
" " PONTEVEDRA	23.249,23			23.249,23	2.001,94	25.251,17
DIPUTACION DE PONTEVEDRA	35.625,00			35.625,00	3.076,80	38.701,80
BRIGADA DE SORIA	24.375,00			24.375,00	2.105,16	26.480,16
" " BURGOS	25.312,50			25.312,50	2.186,13	27.498,63
" " SANTANDER	15.000,00			15.000,00	1.295,49	16.295,49
" " LOGROÑO	14.062,50			14.062,50	1.214,52	15.277,02
" " SEGOVIA	15.000,00			15.000,00	1.295,49	16.295,49
" " CORDOBA ORIENTAL	15.000,00			15.000,00	1.295,49	16.295,49
S.H.F. DE GRANADA BRIGADA NORTE	16.875,00	2.750,00		19.625,00	1.694,93	21.319,93
7º D.H.F. DE MALAGA	70.625,00	14.375,00	18.750,00	103.750,00	8.960,46	112.710,46
SERVICIOS DE JAEN	130.312,50			130.312,50	11.254,56	141.567,06
BRIGADA ALPUJARRAS (GRANADA)	10.000,00	1.250,00		11.250,00	971,61	12.221,61
" DE CORDOBA OCCIDENTAL	25.312,50			25.312,50	2.186,13	27.498,63
SERVICIO H.F. GRANADA	21.312,50	2.000,00		23.312,50	2.013,40	25.325,90
BRIGADA DE ALMERIA	8.750,00	375,00		9.125,00	788,08	9.913,08
" " VALLADOLID	15.937,50			15.937,50	1.376,46	17.313,96
" " PALENCIA	25.312,50			25.312,50	2.186,13	27.498,63
" " LEON	38.437,50			38.437,50	3.319,68	41.757,18
" " ZAMORA	15.000,00			15.000,00	1.295,49	16.295,49
" " SALAMANCA	14.062,50			14.062,50	1.214,52	15.277,02
1º D.H.F. " BARCELONA	42.187,50	3.375,00	6.249,99	51.812,49	4.474,83	56.287,32
BRIGADA " LERIDA	38.750,00	4.125,00		42.875,00	3.702,92	46.577,92
" " CASTELLON TARRAGONA	38.437,50			38.437,50	3.319,68	41.757,18
" " BADAJOZ	41.875,00			41.875,00	3.616,56	45.491,56
" " CACERES	28.125,00			28.125,00	2.429,04	30.554,04
" " HUELVA-SEVILLA	82.500,00			82.500,00	7.125,18	89.625,18
5º D.H.F. " SEVILLA	26.250,00	9.000,00		35.250,00	3.044,40	38.294,40
6º D.H.F. " ZARAGOZA	33.750,00	10.125,00		43.875,00	3.789,30	47.664,30
BRIGADA " TERUEL	15.000,00	750,00		15.750,00	1.295,49	17.045,49
" " HUESCA	29.885,29			29.885,29	2.645,84	32.531,13
" " ZARAGOZA	26.250,00			26.250,00	2.267,10	28.517,10
" " NAVARR-VASCONGADA	13.125,00			13.125,00	1.133,55	14.258,55
" " ASTURIAS	49.687,50			49.687,50	4.291,29	53.978,79
" " TOLEDO	24.375,00			24.375,00	2.105,16	26.480,16
" " CIUDAD-REAL	24.375,00			24.375,00	2.105,16	26.480,16
" " CUENCA	14.062,50			14.062,50	1.214,52	15.277,02
2º D.H.F. " VALENCIA	40.312,50	4.949,77	21.124,98	66.387,25	5.733,59	72.120,84
3º D.H.F. " MURCIA	68.437,50	29.250,00		97.687,50	8.436,87	106.124,37
4º D.H.F. " MADRID	91.875,00	13.500,00		105.375,00	9.100,80	114.475,80
BRIGADA " ALBACETE	14.062,50			14.062,50	1.214,52	15.277,02
JEFATURA REGIONAL DE GALICIA	20.625,00			20.625,00	1.781,28	22.406,28
" " CASTILLA LA VIEJA	19.687,50			19.687,50	1.700,31	21.387,81
" " ALTA ANDALUCIA	19.687,50			19.687,50	1.700,31	21.387,81
" " LEONESA	20.625,00			20.625,00	1.781,28	22.406,28
" " NORDESTE	20.625,00			20.625,00	1.781,28	22.406,28
" " SUROESTE	40.312,50			40.312,50	3.481,62	43.794,12
" " EBRO	40.312,50			40.312,50	3.481,62	43.794,12
D.R. CANARIAS	19.687,50			19.687,50	1.700,31	21.387,81
TOTAL PATRIMONIO FORESTAL DEL E.	1.606.426,07	95.824,77	46.124,97	1.748.375,81	150.999,75	1.899.375,56

Sigue...

SERVICIOS	TECNICOS	GUARDERIA	ADMINISTRATIVOS	LIQUIDO	UTILIDADES	INTEGRO
Continúa de página anterior...						
7ª REGION PESCA DE BARCELONA	24.375,00			24.375,00	2.105,16	26.480,16
3ª " " " BURGOS	25.312,50			25.312,50	2.186,13	27.498,63
1ª " " " GUIPUZCOA	15.426,92	2.250,00		17.676,92	1.526,67	19.203,59
4ª " " " MADRID	28.125,00	4.125,00		32.250,00	2.785,29	35.035,29
2ª " " " PONTEVEDRA	25.312,50			25.312,50	2.186,13	27.498,63
5ª " " " SEVILLA	25.312,50			25.312,50	2.186,13	27.498,63
6ª " " " VALENCIA	25.312,50			25.312,50	2.186,13	27.498,63
DELEGACION " " LEON	25.312,50			25.312,50	2.186,13	27.498,63
" " " OVIEDO-SANTANDER	10.312,50	1.125,00		11.437,50	987,81	12.425,31
TOTAL PESCA	204.801,92	7.500,00		212.301,92	18.335,58	230.637,50
SERVICIO PLAGAS FORESTALES	150.937,50			150.937,50	13.035,87	163.973,37
TOTAL SERVICIOS PROVINCIALES	6.361.127,92	2.405.526,34	576.519,96	9.343.174,22	806.953,05	10.150.127,27
DIRECTOR GENERAL	30.000,00			30.000,00	2.590,98	32.590,98
SUB. DEL PATRIMONIO FORESTAL DEL ESTADO	360.420,54			360.420,54	31.127,62	391.548,16
" " DE MONTES	254.854,20		120.062,34	374.916,54	32.380,03	407.296,57
SECRETARIA GENERAL	173.437,50		120.499,80	293.937,30	25.386,18	319.323,48
CONSEJO SUPERIOR DE MONTES	495.718,50		69.249,93	564.968,78	48.794,10	613.762,88
SERVICIO DE INCENDIOS	27.250,00			27.250,00	2.353,45	29.603,45
" " SEMILLAS	15.937,50			15.937,50	1.376,43	17.313,93
INSTITUTO FORESTAL DE INVEST. Y E.	320.937,30	12.750,00		333.687,30	28.819,24	362.506,54
SERVICIO NACIONAL DE PESCA F. Y CAZA	117.249,97			117.249,97	10.126,40	127.376,37
" " DE DESLINDES	41.562,35			41.562,35	3.589,56	45.151,91
TOTAL CENTRALES	1.837.368,21	12.750,00	309.812,07	2.159.930,28	186.543,99	2.346.474,27
TOTAL GENERAL	8.198.496,13	2.418.276,34	886.332,03	11.503.104,50	993.497,04	12.496.601,54

TASA 21-14

	TECNICO
LIBRADO POR TASA 21-14	8.198.49
TOTAL LIBRADO POR FUNCION	8.198.49

Vº. Bº.

EL DIRECTOR GENERAL

[Firma manuscrita]

DO	UTILIDADES	INTEGRO
75,00	2.105,16	26.480,16
12,50	2.186,13	27.498,63
76,92	1.526,67	19.203,59
50,00	2.785,29	35.035,29
12,50	2.186,13	27.498,63
12,50	2.186,13	27.498,63
12,50	2.186,13	27.498,63
12,50	2.186,13	27.498,63
12,50	2.186,13	27.498,63
37,50	987,81	12.425,31
01,92	18.335,58	230.637,50
37,50	13.035,87	163.973,37
74,22	806.953,05	10.150.127,27
00,00	2.590,98	32.590,98
20,54	31.127,62	391.548,16
16,54	32.380,03	407.296,57
37,30	25.386,18	319.323,48
58,78	48.794,10	613.762,88
50,00	2.353,45	29.603,45
37,50	1.376,43	17.313,93
37,30	28.819,24	362.506,54
49,97	10.126,40	127.376,37
52,35	3.589,56	45.151,91
30,28	186.543,99	2.346.474,27
04,50	993.497,04	12.496.601,54

RESUMEN:

	12.496.601,54	INTEGRO
	993.497,04	UTILIDADES
<u>TASA 21-14</u>	<u>11.503.104,50</u>	<u>TOTAL LIQUIDO</u>

	TECNICOS	GUARDERIA	ADMINISTRATIVOS	TOTALES
LIBRADO POR TASA 21-14	8.198.496,13	2.418.276,34	886.332,03	11.503.104,50
TOTAL LIBRADO POR FUNCION	8.198.496,13	2.418.276,34	886.332,03	11.503.104,50

Madrid, 30 de Enero de 1962

EL INGENIERO, JEFE DE LA
OFICINA DE TASAS

Jai M^e Martinez

CUADRO DE SITUACION DE LAS CANTIDADES DISTRIBUIDAS A LOS CUERPOS TECNICOS FORESTALES Y DE GUARDERIA DEL

T A S A — 21-14

SERVICIOS	CANTIDADES RECAUDADAS EN EL TRIMESTRE			CANTIDADES DEVUELTAS	CANTIDADES QUE NO ENTRAN EN LIQUIDACION	CANTIDADES FORMALIZADAS DE TRIMESTRES ANTERIORES	CANTIDADES INTEGRAS A DISTRIBUIR EN EL TRIMESTRE			OTROS CONCEPTOS	TOTAL TASA	7,	
	TARIFAS EXCEPTO LA 19	TARIFA 19	TOTAL				TARIFAS EXCEPTO LA 19	TARIFA 19	TOTAL TARIFAS				
	(—)	(—)	(+)				(—)	(—)	(+)				
D.F. ALBACETE	342.556,03		342.556,03							178.365,10	520.921,13		
" ALICANTE	58.965,56		58.965,56							14.856,72	73.822,28		
" ALMERIA	30.113,86	11.525,55						11.525,55		12.087,78	53.727,19		
" AVILA	74.913,26									74.913,26	447.964,62	522.877,88	
" BADAJOZ	155.635,85			82.636,75						72.999,10	147.450,54		
" BALEARES	50.070,55	25.935,30				1.497,80		25.935,30		77.503,65	155.706,85		
" BARCELONA	343.995,98									343.995,98	333.115,81	677.111,79	
" BURGOS	105.454,20									105.454,20	3.214,05	108.668,25	
" CACERES	268.330,71	1.243,98		7.438,58				1.243,98		262.136,11	2.237,35	264.373,46	
" CADIZ	167.728,89	195.922,25						195.922,25		167.728,89	-4.227,23	321.378,81	
" CASTELLON	101.685,61									101.685,61	134.448,20	236.133,81	
" CIUDAD-REAL	122.589,32									-597,79	121.991,53		
" CORDOBA	33.195,83									-7.178,05	26.017,78		
" CORUÑA	276.129,11	40.676,10						40.676,10		316.805,21	115.955,18	432.760,39	
" CUENCA	184.124,60			3.658,10						180.466,50	45.950,83	226.417,33	
" GERONA	554.969,86									554.969,86	50.745,60	605.715,46	
" GRANADA	174.352,90					25,10				174.378,00	156.343,80	330.721,80	
" GUADALAJARA	43.959,75									43.959,75	13.713,21	57.672,96	
" GUIPUZCOA	82.338,70	137.908,85				829,80		137.908,85		221.077,35	49.948,95	271.026,30	
" HUELVA	145.918,25	5.860,25						5.860,25		151.778,50	170.393,67	322.172,17	
" HUESCA	258.556,00	7.184,00						7.184,00		265.740,00	-9.706,00	256.034,00	
" JAEN	115.541,59									115.541,59	-6.878,31	108.663,28	
" LAS PALMAS	11.319,15	95.028,94						95.028,94		106.348,09	-6.387,60	99.960,49	
" LEON	225.801,66									225.801,66	22.873,57	248.675,23	
" LERIDA	270.847,83					21.243,06				292.090,89	322.958,19	615.049,08	
" LOGROÑO	390.135,12									390.135,12	131.396,81	521.531,93	
" LUGO	295.348,43									295.348,43	387.355,29	682.703,72	
" MADRID	169.103,74									169.103,74	14.610,55	183.714,29	
" MALAGA	49.460,49	41.787,91						41.787,91		91.248,40	-5.048,97	86.199,43	
" MURCIA	261.973,54	23.360,69		4.063,16				23.360,69		281.271,07	-1.424,81	279.846,26	
" NAVARRA		44.096,95						44.096,95		44.096,95		44.096,95	
" ORENSE	126.141,55	249,40						249,40		126.390,95	-2.688,11	99.502,84	
" OVIEDO	584.610,26	18.025,81						18.025,81		602.636,07	-17.412,48	585.223,59	
" PALENCIA	54.463,83									54.463,83	-37.236,40	17.227,43	
" PONTEVEDRA	366.048,90	34.305,89				604,21		34.305,89		400.959,00	136.314,27	537.273,27	
" SALAMANCA	40.141,73									40.141,73	-18.655,00	21.486,73	
" STA. CRUZ DE TENERIFE	298.636,65	25.107,04				348,70		25.107,04		324.092,39	151,77	324.244,16	
" SANTANDER	95.879,80	78.537,98				3.354,45		78.537,98		177.772,23	-16.482,11	161.290,12	
" SEGOVIA	52.836,80									52.836,80	105.607,55	158.444,35	
" SEVILLA	62.636,95	253.300,61				1.633,48		253.300,61		317.571,04	-23.898,20	293.672,84	
" SORIA	568.982,90									568.982,90	410.745,65	979.728,55	
" TARRAGONA	37.837,20									37.837,20	-55.664,66	-17.827,46	
" TERUEL	419.408,40									419.408,40	119.524,00	538.932,40	
" TOLEDO	97.358,18					3.873,10				101.231,28	-129.382,59	-28.151,31	
" VALENCIA	605.991,65					19.883,72				625.875,37	72.678,75	698.554,12	
" VALLADOLID	212.591,88									212.591,88	48.745,81	261.337,69	
" VIZCAYA	90.158,20	81.166,05						81.166,05		171.324,25	-300,00	171.024,25	
" ZAMORA	26.255,89									26.255,89	22.238,29	48.494,18	
" ZARAGOZA	533.363,08			102.197,48		8.085,00				439.250,60	51.590,02	490.840,62	
TOTAL SUB. DE MONTES Y P.C.A. F.A.L.	9.638.460,22	1.121.223,55	10.759.683,77	199.994,07		61.378,42		9.499.844,57	1.121.223,55	10.621.068,12	3.323.372,62	13.944.440,74	1.10

SERVICIOS	CANTIDADES RECAUDADAS EN EL TRIMESTRE			CANTIDADES DEVUELTAS	CANTIDADES QUE NO ENTRAN EN LIQUIDACION	CANTIDADES FORMALIZADAS DE TRIMESTRES ANTERIORES	CANTIDADES INTEGRAS A DISTRIBUIR EN EL TRIMESTRE			OTROS CONCEPTOS	TOTAL TASA	7,95
	TARIFAS EXCEPTO LA 19	TARIFA 19	TOTAL				TARIFAS EXCEPTO LA 19	TARIFA 19	TOTAL TARIFAS			
Continúa de página anterior...				(-)	(-)	(+)						
7ª REGION PESCA BARCELONA	6.675,00						6.675,00		6.675,00		6.675,00	
3ª " " BURGOS	1.911,00						1.911,00		1.911,00	-1.281,00	630,00	
1ª " " GUIPUZCOA	6.125,20						6.125,20		6.125,20	8.639,19	14.764,39	
4ª " " MADRID	4.706,60						4.706,60		4.706,60	2.600,00	7.306,60	
2ª " " PONTEVEDRA	65.726,20						65.726,20		65.726,20	24.258,65	89.984,85	
5ª " " SEVILLA	32.105,05						32.105,05		32.105,05		32.105,05	
6ª " " VALENCIA	10.518,80						10.518,80		10.518,80	-11.219,65	-700,85	
DELEGACION PESCA DE LEON	6.460,00						6.460,00		6.460,00	2.667,00	9.127,00	
" " OVIEDO-SANTANDER	7.200,00						7.200,00		7.200,00	10.225,00	17.425,00	
TOTL PESCA PROVINCIALES	141.427,85		141.427,85				141.427,85		141.427,85	35.889,19	177.317,04	
SERVICIO DE PLAGAS FORESTALES		681.032,89	681.032,89	5.429,24				675.603,65	675.603,65	-34.578,00	641.025,67	
TOTALES PROVINCIALES	11.743.802,45	1.802.256,44	13.546.058,89	205.450,44		73.910,10	11.617.691,35	1.796.827,20	13.414.518,55	3.586.530,76	17.001.049,31	1.3
DIRECTOR GENERAL SUB. DEL PATRIMONIO FORESTAL DELE. " DE MONTES Y POLITICA FORESTAL SECRETARIA GENERAL CONSEJO SUPERIOR DE MONTES SERVICIO DE INCENDIOS " " SEMILLAS INSTITUTO FAL. DE INES Y EXPES. SERVICIO NACIONAL PE PESCA FLUVIAL												
TOTALES CENTRALES												
Σ DE TOTALES	11.743.802,45	1.802.256,44	13.546.058,89	205.450,44		73.910,10	11.617.691,35	1.796.827,20	13.414.518,55	3.586.530,76	17.001.049,31	1.3
SERVICIO DE SEMILLAS I.F.I.E. LOURIZAN	8.043,65 2.357,50						8.043,65 2.357,50		8.043,65 2.357,50		8.043,65 2.357,50	
SERVICIO NACIONAL DE PESCA EL PARDO Y PUERTA DE HIERRO COTO DE CAZORLA Y SA MORENA SUB. DE MONTES Y P. FORESTAL SERVICIO DE INCENDIOS	29.400,00						29.400,00		29.400,00		29.400,00	
TOTAL SERVICIOS ESPECIALES	39.801,15		39.801,15				39.801,15		39.801,15		39.801,15	
TOTAL GENERAL	11.783.603,60	1.802.256,44	13.585.860,04	205.450,44		73.910,10	11.657.492,50	1.796.827,20	13.454.319,70	3.586.530,76	17.040.850,46	1.3

(1)

NOTA :

(1) Esta cifra total está disminuida en 35.405,30 ptas. que suman las cantidades negativas en la Tasa 2103 de los Servicios que se indican y que no se podían compensar en su Tasa correspondiente por no tener saldo; corresponde a estos servicios: D.F. Almería 169,80; D.F. Badajoz 4.600,00; D.F. Burgos 1.700,00; D.F. Cádiz 7.610,00; D.F. Logroño 5.000,00; D.F. Orense 15.490,50 y D.F. Valladolid 835,00.

CANTIDADES NORMALIZADAS TRIMESTRES ANTERIORES	CANTIDADES INTEGRAS A DISTRIBUIR EN EL TRIMESTRE			OTROS CONCEPTOS	TOTAL TASA	7,95% UTILIDADES	LIQUIDO TASA 4º TRIMESTRE	HONORARIOS 4º TRIMESTRE	TOTAL LIQUIDO A DISTRIBUIR 4º TRIMESTRE	LIQUIDO DISTRIBUIDO EN LOS 3 PRIMEROS TRIMESTRES	TOTAL LIQUIDO A DISTRIBUIR ANUAL
	TARIFAS EXCEPTO LA 19	TARIFA 19	TOTAL TARIFAS								
(+)	6.675,00 1.911,00 6.125,20 4.706,60 65.726,20 32.105,05 10.518,80 6.460,00 7.200,00		6.675,00 1.911,00 6.125,20 4.706,60 65.726,20 32.105,05 10.518,80 6.460,00 7.200,00	-1.281,00 8.639,19 2.600,00 24.258,65 -11.219,65 2.667,00 10.225,00	6.675,00 630,00 14.764,39 7.306,60 89.984,85 32.105,05 -700,85 9.127,00 17.425,00	530,66 50,08 1.173,77 580,87 7.153,80 2.552,35 -55,72 725,60 1.385,29	6.144,34 579,92 579,92 13.590,62 6.725,73 82.831,05 29.552,70 -645,13 8.401,40 16.039,71	3.980,99 1.380,57 4.500,00 196.763,59 15.857,25	6.144,34 4.560,91 14.971,19 6.725,73 87.331,05 29.552,70 -645,13 205.164,99 31.896,96	28.856,56 25.524,44 19.093,77 15.281,65 177.054,92 45.187,64 27.402,96 23.016,96 45.176,47	35.000,90 30.085,35 34.064,96 22.007,38 264.385,97 74.740,34 26.757,83 228.181,95 77.073,43
	141.427,85		141.427,85	35.889,19	177.317,04	14.096,70	163.220,34	222.482,40	385.702,74	406.595,37	792.298,11
		675.603,65	675.603,65	-34.578,00	641.025,67	50.961,54	590.064,11	453.004,00	1.043.068,11	3.038.828,58	4.081.896,69
10,10	11.617.691,35	1.796.827,20	13.414.518,55	3.586.530,76	17.001.049,31	1.351.583,42	15.649.465,89	18.422.286,40	34.071.752,29	65.229.348,94	99.301.101,23
10,10	11.617.691,35	1.796.827,20	13.414.518,55	3.586.530,76	17.001.049,31	1.351.583,42	15.649.465,89	18.422.286,40	34.071.752,29	65.229.348,94	99.301.101,23
	8.043,65 2.357,50		8.043,65 2.357,50		8.043,65 2.357,50	639,47 1.87,42	7.404,18 2.170,08	1.335,01 16.620,05 544,47 1.684,38	8.739,19 18.790,13 544,47 1.684,38	22.391,88 100.341,31 13.362,76 8.454,03 15.980,44 14.717,00	31.131,07 119.131,44 13.907,23 10.138,41 15.980,44 14.717,00 27.062,70 16.866,15
	29.400,00		29.400,00		29.400,00	2.337,30	27.062,70	16.866,15	27.062,70 16.866,15		
	39.801,15		39.801,15		39.801,15	3.164,19	36.636,96	37.050,06	73.687,02	175.247,42	248.934,44
10,10	11.657.492,50	1.796.827,20	13.454.319,70	3.586.530,76	17.040.850,46	1.354.747,61	15.686.102,85	18.459.336,46	34.145.439,31	65.404.596,36	99.550.035,67

(1)

Sigue...

Tasa 2103 de los Servicios que se indican y que no se podían
 meria 169,80 ; D.F. Badajoz 4.600,00 ; D.F. Burgos 1.700,00 ; D.F. Cádiz 7.610,00 ;

PAGADO LIQUIDO TECNICOS TRES PRI- MEROS TRIMESTRES	DIFERENCIA A PAGAR LIQUIDO TECNICOS 4º TRIMESTRE	LIQUIDO TASAS	UTILIDADES	LIQUIDO HONORARIOS	INTEGRO TECNICOS	AÑO 1962			PAGADO EN LOS 3 PRIMEROS TRIMESTRES	DIFERENCIA A PAGAR EN EL 4º TRIMESTRE	INTEGRO GUARDE- RIA HONORARIOS 4º TRIMESTRE	TOTAL INTEGRO TECNICOS+GUARDERIA
						NUMERO MEDIO DE GUARDAS	NUMERO DE GUAR- DAS POR MOD.DE CTO	LIQUIDO GUARDERIA				
268.470,62 194.691,53 215.909,49 87.458,92 137.246,68 19.090,12	126.719,49 151.770,56 125.239,04 68.831,46 106.978,94	19.677,00 23.566,93 19.447,12 10.688,15 16.611,69	1.699,42 2.035,38 1.679,56 923,09 1.434,68	107.042,49 128.203,62 105.791,92 58.143,32 90.367,25	128.418,91 153.805,93 126.918,60 69.754,56 108.413,62							128.418,91 153.805,93 126.918,60 69.754,56 108.413,62
384.411,26 52.447,59 125.849,70 4.090,29	314.451,59 33.335,09 2.953,80	48.828,04 5.176,29 458,69	4.217,08 447,05 39,61	265.623,55 28.158,82 2.495,13	318.668,67 33.782,16 2.993,43							318.668,67 33.782,16 2.993,43
255.584,53 3.551,92 106.620,86 331.218,23 368.042,33	79.864,14 -11,02 99.814,28 134.512,25 20.424,67	12.401,30 -1,71 15.499,16 20.887,06 31.715,58	1.071,05 -0,14 1.338,60 1.803,93 2.739,24	67.462,84 -9,31 84.315,12 113.625,19 172.532,09	80.935,19 -11,16 101.152,88 136.316,18 206.986,91	7.000,00 15.583,30	389,08 1.471,22	9.258,16 35.007,48	3.958,22 21.747,80	5.299,94 13.259,68		80.935,19 106.452,82 149.575,86 206.986,91
317,66 69.767,04 130.142,59 122.384,70 17.224,45	35.267,14 72.842,98 120.776,30 35.473,50 56.388,33	5.476,28 11.311,06 18.754,14 5.508,33 8.755,98	472,96 976,89 1.619,72 475,73 756,21	29.790,86 61.531,92 102.022,16 29.965,17 47.632,35	35.740,10 73.819,87 122.396,02 35.949,23 57.144,54							35.740,10 73.819,87 122.396,02 35.949,23 57.144,54
41.534,25 155.520,13 116.738,16 1.561,93	63.153,93 120.731,72 61.066,46 537,52	9.806,54 18.747,22 9.482,40 83,47	846,95 1.619,16 818,95 7,20	53.347,39 101.984,50 51.584,06 454,05	64.000,88 122.350,88 61.885,41 544,72	4.533,30 4.583,30	172,43 848,76	4.102,97 20.196,24	2.148,92 8.919,57	1.954,05 11.276,67		65.954,93 133.627,55 61.885,41 544,72
311.644,22 179.714,51 433.534,40 77.846,01 4.982,93 11.001,85	69.843,79 99.497,18 217.627,67 31.006,17 5.535,83 8.267,83	10.845,34 15.449,92 33.793,22 4.814,66 859,60 1.283,83	936,66 1.334,34 2.918,68 415,82 74,24 110,87	58.998,44 84.047,26 183.834,45 26.191,53 4.676,23 6.984,00	70.780,44 100.831,52 220.546,35 31.422,01 5.610,07 8.378,70	9,000,00	551,65	13.126,51	7.576,33	5.550,18		70.780,44 100.831,52 220.546,35 36.972,19 5.610,07 8.378,70
31.294,13 59.760,59	23.802,45 36.619,29	3.696,04 5.686,24	319,21 491,09	20.106,42 30.933,05	24.121,67 37.110,38							24.121,67 37.110,38
26.030,32 142.322,12 337.540,64 214.052,37 97.497,88 20.907,26 7.125,07	83.245,61 25.402,21 -61.288,79 21.749,99 80.092,59 -64,81 5.318,45	12.926,38 3.944,46 -9.516,92 3.377,33 12.436,78 -10,06 825,85	1.116,39 340,66 -821,93 291,68 1.074,11 -0,86 71,32	70.319,23 21.457,75 -5.177,87 18.372,65 67.655,81 -54,75 4.492,60	84.362,00 25.742,87 -6.211,072 22.041,56 81.166,70 -65,67 5.389,77	10,213,80 0,833,30	652,66 165,70	15.530,04 3.942,83	4.114,23 2.737,31	11.415,81 1.205,52		95.777,81 25.742,87 1.205,52 22.041,66 81.166,70 5.389,77
69.572,25 7.166,46 101.362,13 170.085,16 111.494,46 20.418,07 99.406,95 329.868,89 65.964,76 2.280,09 1.725,68 4.962,92	87.375,18 24.600,68 79.706,52 66.702,14 49.054,08 69.894,06 37.522,73 164.742,42 40.042,34 4.226,76 26,69 1.714,51	13.567,62 3.819,99 12.376,83 10.357,52 7.617,12 10.853,15 5.826,52 25.581,20 6.217,77 656,33 4,14 266,22	1.171,78 329,91 1.068,93 894,53 657,86 937,34 503,21 2.209,38 537,00 56,68 0,35 22,99	73.807,56 20.780,69 67.329,69 56.344,63 41.436,96 59.040,91 31.696,20 139.161,22 33.824,56 3.570,43 22,55 1.448,28	88.546,96 24.930,59 80.775,45 67.596,68 49.711,94 70.831,40 38.025,93 16.695,180 40.579,33 4.283,44 27,04 1.737,49	8,666,60 29,750,00 13,000,00	272,52 1049,73 1074,26	6.484,61 24.978,32 25.562,03	1.515,95 15.566,76 16.313,76	4.968,66 9.411,56 9.248,27		88.546,96 24.930,59 80.775,45 67.596,68 49.711,94 75.800,06 47.437,49 176.200,07 40.579,33 4.283,44 27,04 1.737,49
118.446,69 108.320,61 79.003,81 74.105,65 65.334,16 123.086,76 194.420,97	70.845,76 39.148,28 68.813,58 58.282,91 66.264,80 77.375,54	11.000,93 6.078,94 10.685,37 9.050,17 10.289,59 12.014,87	950,10 525,01 922,85 781,62 888,67 1037,67	59.844,83 33.069,34 58.128,20 49.232,74 55.975,20 65.360,67 46.786,16	71.795,86 39.673,29 69.736,42 59.064,42 67.153,46 78.413,21 56.129,36							71.795,86 39.673,29 69.736,42 59.064,53 67.153,46 78.413,21 56.129,36
					2773.259,4							3.909.037,35 -62.187,55 3.846.849,80

SERVICIOS	TOTAL LIQUIDO A DISTRIBUIR ANUAL	P PUNTOS FUNCIONALES	M MODULOS	MODULOS MAXIMOS	L' DE PESCA O 1/2 Q DE PLAGAS	TOTAL LABOR ANUAL	LIQUIDO TECNICOS ANUAL	PAGADO LIQUIDO TECNICOS TRES PRIMEROS TRIMESTRES	DIFERENCIA A PAGAR LIQUIDO TECNICOS 4º TRIMESTRE	LIQUIDO TASAS	UTILIDADES	LIQUID HONORA
Continúa de página anterior...												
7ª REGION PESCA BARCELONA	35 0090	6,0000	54,46389		291.782,44							
3ª " " BURGOS	30 8535	6,0000	67,47463		374.762,46							
1ª " " GUIPUSCOA	34 6416	4,0000	53,06167		178.181,74	326.783,34	85.979,71	66.862,62	19.117,09	2.968,50	256,37	16,1
4ª " " MADRID	2 0738	6,0000	61,28928		345.728,34	404.847,81	106.514,20	92.799,07	13.715,13	2.129,68	183,93	11,5
2ª " " PONTEVEDRA	2 48517	5,2666	116,23180		347.760,44	212.246,70	55.841,47	44.294,53	11.546,24	1.793,02	154,86	9,7
5ª " " SEVILLA	4 4034	6,0000	59,99205		285.212,01	367.735,72	96.750,13	82.463,43	14.286,70	2.218,44	191,60	12,0
6ª " " VALENCIA	6 15783	6,0000	54,99791		303.229,67	612.146,41	161.053,48	126.998,03	34.055,45	5.288,13	456,71	28,7
DELEGACION DE LEON	2 818195	6,0000	97,46561		356.611,73	359.952,35	94.702,38	72.019,98	22.682,40	3.522,12	304,19	19,1
" " OVIEDO-SANTANDER	77 073,43	6,0000	122,22012		656.247,30	329.987,50	86.818,72	72.884,35	13.934,37	2.163,73	186,87	11,7
						584.793,68	153.855,46	82.566,79	71.288,67	11.069,70	956,05	60,2
						733.320,73	192.932,48	146.805,24	46.127,24	7.162,64	618,62	38,9
TOTAL PESCA PROVINCIALES	792.298,11	51,2666	76,69348		3.139.516,13	3.931.814,24	1.034.448,03	787.694,04	246.753,99	38.315,96	3.309,20	208,4
SERVICIO DE PLAGAS FORESTALES	4.081.896,69	33,6625	175,72357	150,00	1.833.398,02	5.049.375,00	1.328.475,21	1.128.642,98	199.832,23	31.029,95	2.679,87	168,80
TOTALES PROVINCIALES	99.301.101,23	1.540,2916				105.768.367,01	27.841.118,44					
						* -948.689,62	* -263.386,51					
						104.819.677,39	27.577.731,93	18.790.108,83	9.051.009,61	1.405.444,77	121.382,84	7.645,56
DIRECTOR GENERAL		10,0000	103,09604			1.030.960,40	271.241,59	168.250,84	102.990,75	15.992,40	1.381,20	86,99
SUB. DEL PATRIMONIO F. DEL E.		95,2500	103,09604			9.819.897,81	2.583.585,65	1.594.175,74	989.409,91	153.635,57	13.268,89	835,77
" DE MONTES Y POLITICA FORESTAL		71,1611	86,98120			6.189.677,87	1.628.485,68	1.069.244,66	559.241,02	86.838,94	7.499,93	472,40
SECRETARIA GENERAL		143,5417	86,98120			3.787.309,31	996.429,42	634.105,67	362.323,75	56.261,63	4.859,09	306,06
CONSEJO SUPERIOR DE MONTES		137,8485	86,98120			11.990.227,95	3.154.590,00	2.055.964,28	1.098.625,72	170.594,69	14.733,59	928,03
SERVICIO DE INCENDIOS		7,5667	86,98120			658.160,65	173.160,09	116.468,54	56.691,55	8.803,86	760,35	47,88
SERVICIO DE SEMILLAS		4,5000	86,98120			391.415,40	102.980,22	65.513,55	37.466,67	5.817,82	502,46	31,6
INSTITUTO FORESTAL DE INES. Y EXPES.		88,1250	86,98120			7.665.218,25	2.016.695,91	1.306.225,71	710.470,20	110.321,81	9.528,05	600,1
SERVICIO NACIONAL DE PESCA FLUV.		31,2167	76,69348			2.394.117,36	629.885,10	527.674,46	102.210,64	15.871,27	1.370,74	86,3
TOTALES CENTRALES		489,2097				43.926.985,00	11.557.053,66	7.537.623,45	4.019.430,21	624.137,99	53.904,30	3.395,2
Σ DE TOTALES	99.301.101,23	2.029,5013				149.695.352,01	39.398.172,10					
						* -948.689,62	* -263.386,51					
						148.746.662,39	39.134.785,59	26.327.732,28	13.070.439,82	2.029.582,76	175.287,14	11.040,8
SERVICIO DE SEMILLAS I. F. J. E.	31.131,07											
LOURIZAN	119.131,44											
SERVICIO NACIONAL DE PESCA	13.907,23											
EL PARDO Y PUERTA DE HIERRO	10.138,41											
COTO DE CAZORLA Y Sª MORENA	15.980,44											
SUB. DE MONTES Y P. FORESTAL	14.717,00											
SERVICIO DE INCENDIOS	27.062,70											
	16.866,15											
TOTAL SERVICIOS ESPECIALES	248.934,44											
TOTAL GENERAL	99.550.035,67											

NOTA:

Las cantidades negativas se han cargado al Fondo de Atenciones Generales con el siguiente detalle:

	TASA 21-14	HONORARIOS	TOTAL
PERSONAL TECNICO	11.102,55	55.596,29	66.698,84
GUARDERIA		4.312,78	4.312,78
TOTALES	11.102,55	59.909,07	71.011,62

Vº. Bº.

EL DIRECTOR GENERAL

Manuel Soto

NICOS	PAGADO LIQUIDO TECNICOS TRES PRI- MEROS TRIMESTRES	DIFERENCIA A PAGAR LIQUIDO TECNICOS 4º TRIMESTRE	LIQUIDO TASAS	UTILIDADES	LIQUIDO HONORARIOS	INTEGRO TECNICOS	AÑO 1962		PAGADO EN LOS 3 PRIMEROS TRIMESTRES	DIFERENCIA A PAGAR EN EL 4º TRIMESTRE	INTEGRO GUARDE- RIA HONORARIOS 4º TRIMESTRE	TOTAL INTEGRO TECNICOS + GUARDERIA
							NUMERO MEDIO DE GUARDAS	Nº. DE GUARDAS POR MOD. DEL CONTO				
9,71	66.862,62	19.117,09	2.968,50	256,37	16.148,59	19.373,46	2,0000	106,12	2.525,13	1.616,61		19.373,46
4,20	92.799,07	13.715,13	2.129,68	183,93	11.585,44	13.899,05	3,0000	183,87	4.375,18	3.009,64	908,52	13.899,05
1,47	44.294,53	11.546,24	1.793,02	154,86	9.753,83	11.701,23					1.365,54	12.610,23
0,13	82.463,43	14.286,70	2.218,44	191,60	12.068,26	14.478,26						15.843,84
3,48	126.998,03	34.055,45	5.288,13	456,71	28.767,34	34.512,18						34.512,18
2,38	72.019,98	22.682,40	3.522,12	304,19	19.160,28	22.986,28						22.986,28
8,72	72.884,35	13.934,37	2.163,73	186,87	11.770,64	14.121,24	0,6666	81,47	1.938,57	2.976,31	-1.037,74	14.121,24
5,46	82.566,79	71.288,67	11.069,70	956,05	60.218,96	72.244,71						72.244,71
3,248	146.805,24	46.127,24	7.162,64	618,62	38.964,69	46.745,55						46.745,95
48,03	787.694,04	246.753,99	38.315,96	3.309,20	208.438,03	250.063,19	5,6666	371,46	8.838,88	7.602,56	1.236,32	252.337,25
												-1.037,74
												251.299,51
15,21	1.128.642,98	199.832,23	31.029,95	2.679,87	168.802,28	202.512,10						202.512,10
8,44												1.064.264,75
6,51												-71.011,62
1,93	18.790.108,83	9.051.009,61	1.405.444,77	121.382,84	7.645.564,84	9.172.392,35	2.541,3946	137.801,72	3.278.985,70	1.879.742,18	1.399.243,52	10.571.635,97
1,59	168.250,84	102.990,75	15.992,40	1.381,20	86.998,34	104.371,34						104.371,94
5,65	1.594.175,74	989.409,91	153.635,57	13.268,89	835.774,34	1.002.678,83						1.002.678,80
5,68	1.069.244,66	559.241,02	86.838,94	7.499,93	472.402,07	566.740,94						566.740,94
4,42	634.105,67	362.323,75	56.261,63	4.859,09	306.062,22	367.182,94						367.182,94
0,00	2.055.964,28	1.098.625,72	170.594,69	14.733,59	928.030,18	1.113.358,46						1.113.358,46
0,09	116.468,54	56.691,55	8.803,86	760,35	47.888,48	57.452,69						57.452,69
0,22	65.513,55	37.466,67	5.817,82	502,46	31.648,84	37.969,12						37.969,12
0,91	1.306.225,71	710.470,20	110.321,81	9.528,05	600.148,38	719.998,44	12,0000	1.043,77	24.836,51	12.752,18	12.084,33	732.082,57
1,10	527.674,46	102.210,64	15.871,27	1.370,74	86.339,37	103.581,38						103.581,38
66	7.537.623,45	4.019.430,21	624.137,99	53.904,30	3.395.292,22	4.073.334,51	12,0000	1.043,77	24.836,51	12.752,18	12.084,33	4.085.418,84
0												14.728.066,43
1	26.327.732,28	13.070.439,82	2.029.582,76	175.287,14	11.040.857,06	13.245.726,66	2.553,3946	138.845,49	3.303.822,21	1.892.494,36	1.411.327,85	-71.011,62
9												14.657.054,81

siguiente detalle:

L
84
78
62

Madrid, 30 de Enero de 1963

EL INGENIERO, JEFE DE LA
OFICINA DE TASAS.
José M.ª Martínez